

**2022 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between Adjournment and 23Budget**

<b>Numbers and Language Differences Agencies: DPS</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Public Safety</b>													
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Ch. 16, SLA 2022 (SB 81) VILLAGE	23Budget	FisNot	122.2	100.9	0.0	21.3	0.0	0.0	0.0	0.0	0	0	1
PUBLIC SAFETY OFFICERS, GRANTS													
1004 Gen Fund (UGF)			122.2										
<b>* Allocation Difference *</b>			122.2	100.9	0.0	21.3	0.0	0.0	0.0	0.0	0	0	1
<b>** Appropriation Difference **</b>			122.2	100.9	0.0	21.3	0.0	0.0	0.0	0.0	0	0	1
<b>Statewide Support</b>													
<b>Criminal Justice Information Systems Program</b>													
Positions to Support National Crime	23Budget	Veto	-673.7	-559.7	0.0	-84.0	-30.0	0.0	0.0	0.0	-6	0	0
Information Center Missing Persons													
Validation Audits Grant													
1002 Fed Rcpts (Fed)			-606.3										
1004 Gen Fund (UGF)			-67.4										
<b>* Allocation Difference *</b>			-673.7	-559.7	0.0	-84.0	-30.0	0.0	0.0	0.0	-6	0	0
<b>** Appropriation Difference **</b>			-673.7	-559.7	0.0	-84.0	-30.0	0.0	0.0	0.0	-6	0	0
<b>*** Agency Difference ***</b>			-551.5	-458.8	0.0	-62.7	-30.0	0.0	0.0	0.0	-6	0	1
<b>**** All Agencies Difference ****</b>			-551.5	-458.8	0.0	-62.7	-30.0	0.0	0.0	0.0	-6	0	1

## Column Definitions

**Adjournment (Adjournment)** - FY23 Conference Committee less failed CBR appropriations.

**23Budget (FY23 Final Op Budget)** - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]